

**OLD PLANTATION WATER CONTROL DISTRICT**  
**FYE 2021 BUDGET**  
**PROPOSED**

**EXPENSES**

Payroll .....	470,000
Tax – Medicare .....	7,000
Tax – S.S. ....	30,000
Tax – Retirement.....	52,000
Insurance – Emp. Health .....	62,000
Insurance – Workers Comp .....	10,000
Water & Sewer .....	3,000
Engineering .....	35,000
Legal & Professional .....	40,000
Independent Services .....	13,000
Audit.....	20,000
Travel & Conference .....	6,000
Telephone .....	7,000
Electric .....	6,000
Insurance – General.....	54,000
M & R – Auto, Truck .....	12,000
M & R – Buildings .....	12,000
M & R – Canals .....	135,000
M & R – Equipment .....	20,000
M & R – Pumps, Engines .....	70,000
M & R – Radio .....	4,500
M & R – Yards .....	1,500
Bank Charges .....	500
Legal Ads.....	1,500
Commissions – Taxes .....	22,000
Office Supplies & Expenses .....	20,000
Auto, Fuel, Oil .....	20,000
Gas, Fuel, Oil .....	16,500
Shop Supplies .....	10,000
Dues, Subscriptions, Licenses .....	6,000
Capital Expenditures .....	66,505
Payroll Expense .....	2,000
<b>TOTAL .....</b>	<b>1,235,005</b>

**REVENUE**

Permit Fees .....	7,000
Aquatic Weed Control .....	20,000
Interest – Investment Pool .....	500
Interest – Other .....	1,000
Rents & Leases .....	38,000
Drainage Taxes ... ..	1,048,005
Misc. Income .....	500
Prior Years Surplus .....	120,000
<b>TOTAL.....</b>	<b>1,235,005</b>

**PROPOSED**

Tax Levy	1,048,004.57
Allowance for Discounts	<u>41,920.18</u>
Total Tax Levy	1,089,924.75
Taxable Acres FYE 20	6,038.85
Levy Pre Acre	180.49