### OLD PLANTATION WATER CONTROL DISTRICT RESOLUTION NO. 2023-03

RESOLUTION OF THE OLD PLANTATION WATER CONTROL DISTRICT APPROVING THE TENTATIVE BUDGET OF THE OLD PLANTATION WATER CONTROL DISTRICT FOR FISCAL YEAR 2023/2024; APPROVING THE TENTATIVE NON-AD VALOREM ASSESSMENT RATE FOR ASSESSMENT OF REAL PROPERTY WITHIN THE BOUNDARIES OF THE DISTRICT FOR FISCAL YEAR 2023/2024; PROVIDING FOR A PUBLIC HEARING ON THE BUDGET AND ASSESSMENT RATE AS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Old Plantation Water Control District, an independent special district for water control pursuant to Chapter 298, Laws of the State of Florida (hereinafter referred to as "District") is charged with the responsibility of maintaining canals and other facilities within the area of its jurisdiction in Broward County, Florida; and

WHEREAS, the tentative budget for fiscal year 2023/2024 prepared by the District's Superintendent, a copy of which is attached hereto as Exhibit "A" has been submitted to the District Board of Supervisors for approval; and

WHEREAS, the tentative non-ad valorem assessment rate for assessment of real property lying within the boundaries of the District for fiscal year 2023/2024 prepared by the District's Superintendent, a copy of which is attached hereto as Exhibit "B" has been submitted to the District Board of Supervisors for approval; and

WHEREAS, a public meeting was held at the offices of the Old Plantation Water Control District, located at 8800 North New River Canal Road, Plantation, Florida 33324 at 6:00 P.M. on Tuesday, July 11, 2023, for the purpose of approving the tentative budget and approving the tentative non-ad valorem assessment rate for the fiscal year 2023/2024;

WHEREAS, members of the public were able to attend the public meeting by teleconference or in person at the offices of the Old Plantation Water Control District, located at 8800 North New River Canal Road, Plantation, Florida 33324 at 6:00 P.M. on Tuesday, July 11, 2023;

NOW, THEREFORE, be it resolved by the Board of Supervisors of the Old Plantation Water Control District in meeting assembled, that:

- 1. The District's tentative budget as submitted to the Board of Supervisors of the Old Plantation Water Control District for the fiscal year 2023/2024, a copy of which is attached hereto as Exhibit "A" is approved as proposed.
- 2. The tentative non-ad valorem assessment rate for assessment of real property lying within the boundaries of the District for fiscal year 2023/2024 as stated in Exhibit "B" to this Resolution is approved as proposed.
- 3. A public hearing shall be held on the budget as approved and on the non-ad valorem assessment rate as approved on Thursday, September 14, 2023, at 6:00 P.M. at 8800 North New River Canal Road, Plantation, Florida 33324.
- 4. The District's Superintendent or attorney shall prepare a notice of the September 14, 2023 public hearing on the budget and assessment rate for fiscal year 2023/2024, which shall be published in a newspaper of general circulation in Broward County, Florida, once a week for two (2) consecutive weeks providing that the second publication shall be not less than seven (7) days after the first publication and further providing that the second publication shall be seven (7) or more days prior to the public hearing.
- 5. The notice of public hearing on the budget and assessment rate shall be directed to all landowners of the District, shall state the purpose of the public hearing, and shall contain a designation of the date, time and place of the public hearing at which time the Board of Supervisors shall hear all objections to the budget as approved and assessment rate as approved and make changes as the Board deems necessary.
- 6. At the conclusion of the public hearing to be held on September 14, 2023, the Board of Supervisors shall, by resolution, adopt a budget as finally approved by the Board and by separate Resolution adopt the non-ad valorem assessment rate as finally approved by the Board.
- 7. If any one or more of the covenants, agreements or provisions of this Resolution or the Exhibits attached hereto shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited, or against public policy, or shall for any reason whatsoever be held invalid, then such covenants, agreements or provisions shall be null and void and shall be separate from the remaining covenants, agreements or provisions and shall no way affect the validity of all other provisions of this Resolution or the Exhibits attached hereto.

WHEREAS, this Resolution shall take effect immediately upon its adoption.

IN WITNESS WHEREOF, the Chairperson of the Board of Supervisors of the District has hereunto set his hand and the Secretary of the Board of Supervisors of the District has caused to be set its seal.

ADOPTED and DATED the 11th day of July, 2023.

(SEAL)  Attest:  Alama Hopkins, Secretary	OLD PLANTATION WATER CONTROL DISTRICT  By:  Arnold Ramos, Chairperson
STATE OF FLORIDA )	
COUNTY OF BROWARD )	

The foregoing Resolution No. 2023-03 was acknowledged before me this 11th day of July, 2023, by ARNOLD RAMOS and DIANNA HOPKINS, as Chairperson and Secretary, respectively of the OLD PLANTATION WATER CONTROL DISTRICT, an independent special district for water control pursuant to Chapter 298, Laws of the State of Florida, on behalf of OLD PLANTATION WATER CONTROL DISTRICT. They are personally known to me.

WITNESS my hand and official seal in the county and state last aforesaid this <u>11th day</u> of July, 2023.

Notary Public - State of Florida at Large

[NOTARY SEAL OR STAMP]



EXHIBIT 'A'
OLD PLANTATION WATER CONTROL DISTRICT TENTATIVE EXPENSE BUDGET FOR FY2023/2024

Acct. No.   Description   FY2023   FY2024   Net Change   % Change   \$38.120   Employee Payroll   \$479,000.00   \$495,300.00   \$16,300.00   3.40   \$38.125   Board Member Payroll   \$0.00   \$10,800.00   \$10,900.00			Current	Proposed		
Sas.120   Employee Payroll   \$479,000.00   \$495,300.00   \$16,300.00   \$3.40	Acct. No.	Description	FY2023		Net Change	% Change
538.125         Board Member Payroll         \$0.00         \$10,800.00         \$10,800.00         #DIV/OI           538.130         Compensation Unused Accruals         \$9,800.00         \$10,400.00         \$600.00         6.12           538.130         Payroll - Taxable Fringe Benefits         \$1,900.00         \$2,200.00         \$300.00         15.79           538.200         Tax - Medicare         \$7,000.00         \$7,400.00         \$400.00         5.71           538.210         Tax - Social Security         \$29,700.00         \$31,400.00         \$1,700.00         5.72           538.227         BCPA - Assessment Collection Svc         \$20,000.00         \$21,000.00         \$10,000.00         5.00           538.230         Insurance - Health & Life         \$101,500.00         \$21,000.00         \$1,000.00         \$0.00         14.49           538.250         Unemployment Compensation         \$6,900.00         \$7,900.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$21,800.00         37.07           538.250         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.260         Insurance - Seneral Liability         \$58,800.00					<u> </u>	
538.150         Compensation Unused Accruals         \$9,800.00         \$10,400.00         \$600.00         6.12           538.130         Payroll - Taxable Fringe Benefits         \$1,900.00         \$2,200.00         \$300.00         15.79           538.200         Tax - Medicare         \$7,000.00         \$7,400.00         \$400.00         5.71           538.210         Tax - Social Security         \$29,700.00         \$31,400.00         \$1,700.00         5.72           538.220         Tax-Retirement         \$101,700.00         \$118,300.00         \$16,600.00         16.32           538.227         BCPA - Assessment Collection Svc         \$20,000.00         \$121,000.00         \$1,000.00         20.00           538.230         Insurance - Health & Life         \$101,500.00         \$121,900.00         \$20,400.00         20.0           538.250         Unemployment Compensation         \$6,900.00         \$7,900.00         \$1,000.00         31,000.00         30.00         0.00           538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.321         Legal & Professional         \$76,200.00 <td>538.120</td> <td>Employee Payroll</td> <td>\$479,000.00</td> <td>\$495,300.00</td> <td>\$16,300.00</td> <td>3.40</td>	538.120	Employee Payroll	\$479,000.00	\$495,300.00	\$16,300.00	3.40
538.130         Payroll - Taxable Fringe Benefits         \$1,900.00         \$2,200.00         \$300.00         15.79           538.200         Tax - Medicare         \$7,000.00         \$7,400.00         \$400.00         5.71           538.210         Tax - Social Security         \$29,700.00         \$31,400.00         \$1,700.00         5.72           538.220         Tax-Retirement         \$101,700.00         \$118,300.00         \$16,600.00         16.32           538.227         BCPA - Assessment Collection Svc         \$20,000.00         \$21,000.00         \$1,000.00         5.00           538.240         Insurance - Health & Life         \$101,500.00         \$121,900.00         \$20,400.00         20.10           538.240         Insurance - Worker's Compensation         \$6,900.00         \$7,900.00         \$1,000.00         14.49           538.250         Unemployment Compensation         \$1,000.00         \$1,000.00         \$0.00         0.00           538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.321         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00	538.125	Board Member Payroll	\$0.00	\$10,800.00	\$10,800.00	#DIV/0!
538.200         Tax - Medicare         \$7,000.00         \$7,400.00         \$400.00         \$.71           538.210         Tax - Social Security         \$29,700.00         \$31,400.00         \$1,700.00         \$.72           538.220         Tax - Scoial Security         \$29,000.00         \$118,300.00         \$16,600.00         16.32           538.220         Tax - Setirement         \$101,700.00         \$118,300.00         \$1,000.00         \$5.00           538.230         Insurance - Health & Life         \$101,500.00         \$121,900.00         \$20,400.00         20.10           538.240         Insurance - Worker's Compensation         \$6,900.00         \$7,900.00         \$1,000.00         0.00         0.00           538.250         Unemployment Compensation         \$1,000.00         \$1,000.00         \$0.00         0.00           538.260         Insurance - General Liability         \$\$8,800.00         \$80,600.00         \$21,800.00         37.07           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.321         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         0.00           538.331         Legal & Professional         \$76,200.00         \$20,000.00         \$1.11	538.150		\$9,800.00		\$600.00	6.12
538.210         Tax - Social Security         \$29,700.00         \$31,400.00         \$1,700.00         5.72           538.220         Tax-Retirement         \$101,700.00         \$118,300.00         \$16,600.00         16.32           538.227         BCPA - Assessment Collection Svc         \$20,000.00         \$21,000.00         \$1,000.00         5.00           538.230         Insurance - Health & Life         \$101,500.00         \$21,000.00         \$20,400.00         20.10           538.240         Insurance - Worker's Compensation         \$6,900.00         \$7,900.00         \$1,000.00         0.00           538.250         Unemployment Compensation         \$1,000.00         \$80,600.00         \$20,000         0.00           538.260         Insurance - General Liability         \$58,800.00         \$30,000.00         \$0.00         0.00           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.311         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         0.00           538.330         It/fylecurity         \$5,000.00         \$4,400.00         \$6,600.00         \$11,11           538.340         Irdependent services         \$7,000.00         \$14,500.00         \$7,500.00	538.130	Payroll - Taxable Fringe Benefits	\$1,900.00	\$2,200.00	\$300.00	15.79
538.220         Tax-Retirement         \$101,700.00         \$118,300.00         \$16,600.00         16.32           538.227         BCPA - Assessment Collection Svc         \$20,000.00         \$21,000.00         \$1,000.00         5.00           538.230         Insurance - Health & Life         \$101,500.00         \$121,900.00         \$20,400.00         20.10           538.240         Insurance - Worker's Compensation         \$6,900.00         \$7,900.00         \$1,000.00         14.49           538.250         Unemployment Compensation         \$1,000.00         \$1,000.00         \$0.00         0.00           538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.311         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         0.00           538.320         Audit         \$18,000.00         \$20,000.00         \$11.11         538.340         Independent services         \$9,000.00         \$44,000.00         \$4,600.00         \$11.11           538.400         Travel & Conferences         \$7,000.00         \$11,100.00         \$6,100.00         \$10.00 <td< td=""><td>538.200</td><td>Tax - Medicare</td><td>\$7,000.00</td><td>\$7,400.00</td><td>\$400.00</td><td>5.71</td></td<>	538.200	Tax - Medicare	\$7,000.00	\$7,400.00	\$400.00	5.71
538.227         BCPA - Assessment Collection Svc         \$20,000.00         \$21,000.00         \$1,000.00         5.00           538.230         Insurance - Health & Life         \$101,500.00         \$121,900.00         \$20,400.00         20.10           538.240         Insurance - Worker's Compensation         \$6,900.00         \$7,900.00         \$1,000.00         14.49           538.250         Unemployment Compensation         \$1,000.00         \$1,000.00         \$0.00         0.00           538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.311         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         0.00           538.311         Independent services         \$9,000.00         \$4,400.00         \$4,600.00         \$11.11           538.330         IT/Security         \$5,000.00         \$11,100.00         \$6,100.00         122.00           538.401         Telephone/Cellphone Expenses         \$6,000.00         \$4,500.00         \$7,500.00         10.00           538.432         Electric         \$13,000.00         \$13,000.00         \$2,000.00	538.210	Tax - Social Security	\$29,700.00	\$31,400.00	\$1,700.00	5.72
538.230         Insurance - Health & Life         \$101,500.00         \$121,900.00         \$20,400.00         20.10           538.240         Insurance - Worker's Compensation         \$6,900.00         \$7,900.00         \$1,000.00         14.49           538.250         Unemployment Compensation         \$1,000.00         \$1,000.00         \$0.00         0.00           538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.311         Legal & Professional         \$76,200.00         \$30,000.00         \$0.00         0.00           538.320         Audit         \$18,000.00         \$20,000.00         \$2,000.00         11.11           538.340         Independent services         \$9,000.00         \$4,400.00         \$4,600.00         \$12.00           538.340         Travel & Conferences         \$7,000.00         \$14,500.00         \$7,500.00         \$107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         \$0.00           538.431         Water & Sewer         \$2,500.00         \$13,300.00         \$300.00         \$0.00           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         \$20,000.00	538.220	Tax-Retirement	\$101,700.00	\$118,300.00	\$16,600.00	16.32
538.240         Insurance - Worker's Compensation         \$6,900.00         \$7,900.00         \$1,000.00         14.49           538.250         Unemployment Compensation         \$1,000.00         \$1,000.00         \$0.00         0.00           538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.311         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.312         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         0.00           538.320         Audit         \$18,000.00         \$20,000.00         \$2,000.00         11.11           538.340         Independent services         \$9,000.00         \$4,400.00         \$6,100.00         122.00           538.400         Travel & Conferences         \$7,000.00         \$11,100.00         \$6,100.00         122.00           538.431         Water & Sewer         \$5,000.00         \$6,300.00         \$7500.00         107.14           538.432         Electric         \$13,000.00         \$13,300.00         \$300.00         2.31           538.461         M&R - Auto,Truck         \$12,000.00         \$15,000.00         \$800.00         (\$2,000.00)         (\$6.67)	538.227	BCPA - Assessment Collection Svc	\$20,000.00	\$21,000.00	\$1,000.00	5.00
538.250         Unemployment Compensation         \$1,000.00         \$1,000.00         \$0.00         .00           538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         .00           538.321         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         .00           538.320         Audit         \$18,000.00         \$20,000.00         \$2,000.00         \$11.11           538.340         Independent services         \$9,000.00         \$4,400.00         \$6,100.00         \$12.00           538.400         Travel & Conferences         \$7,000.00         \$11,100.00         \$6,100.00         \$122.00           538.431         Telephone/Cellphone Expenses         \$6,000.00         \$300.00         \$300.00         \$0.00           538.432         Electric         \$13,000.00         \$13,300.00         \$300.00         \$0.00           538.462         M&R - Buildings         \$15,800.00         \$13,000.00         \$2,200.00         \$2,000.00         \$6.30         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	538.230	Insurance - Health & Life	\$101,500.00	\$121,900.00	\$20,400.00	20.10
538.260         Insurance - General Liability         \$58,800.00         \$80,600.00         \$21,800.00         37.07           538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.311         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         0.00           538.320         Audit         \$18,000.00         \$20,000.00         \$2,000.00         \$1.11           538.350         IT/Security         \$5,000.00         \$11,100.00         \$6,100.00         \$122.00           538.400         Travel & Conferences         \$7,000.00         \$14,500.00         \$7,500.00         107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$13,300.00         \$300.00         2.31           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         \$(\$2,000.00)         (\$6,67)           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         \$(\$2,800.00)         \$(\$6,000.00)         \$(\$6,000.00)         \$(\$6,000.00)         \$(\$6,000.00)         \$(\$6,000.00)         \$(\$6,000.00)         \$(\$6,000.00)         \$(\$6,000.00)	538.240	Insurance - Worker's Compensation	\$6,900.00	\$7,900.00	\$1,000.00	14.49
538.310         Engineering         \$30,000.00         \$30,000.00         \$0.00         0.00           538.311         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00         0.00           538.320         Audit         \$18,000.00         \$20,000.00         \$2,000.00         11.11           538.340         Independent services         \$9,000.00         \$4,400.00         \$4,600.00         122.00           538.400         Travel & Conferences         \$7,000.00         \$11,500.00         \$7,500.00         107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$300.00         2.31           538.462         M&R - Auto,Truck         \$12,000.00         \$13,300.00         \$300.00         2.31           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         \$2,000.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,600.00         \$6,000.00         \$6,800.00         \$6,000.00         \$6,300.00         \$6,000.00         \$6,000.00         <	538.250	Unemployment Compensation	\$1,000.00	\$1,000.00	\$0.00	0.00
538.311         Legal & Professional         \$76,200.00         \$76,200.00         \$0.00           538.320         Audit         \$18,000.00         \$20,000.00         \$2,000.00         11.11           538.340         Independent services         \$9,000.00         \$4,400.00         (\$4,600.00)         (\$1.11)           538.350         IT/Security         \$5,000.00         \$11,100.00         \$6,100.00         122.00           538.400         Travel & Conferences         \$7,000.00         \$14,500.00         \$7,500.00         107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$0.00         0.00           538.462         M&R - Auto,Truck         \$12,000.00         \$10,000.00         (\$2,000.00)         (\$6.67)           538.463         M&R - Canals         \$135,000.00         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (\$6.67)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$9,000.0)         (\$6.67)           538.466 <td< td=""><td>538.260</td><td>Insurance - General Liability</td><td>\$58,800.00</td><td>\$80,600.00</td><td>\$21,800.00</td><td>37.07</td></td<>	538.260	Insurance - General Liability	\$58,800.00	\$80,600.00	\$21,800.00	37.07
538.320         Audit         \$18,000.00         \$20,000.00         \$2,000.00         11.11           538.340         Independent services         \$9,000.00         \$4,400.00         (\$4,600.00)         (\$1.11)           538.350         IT/Security         \$5,000.00         \$11,100.00         \$6,100.00         122.00           538.400         Travel & Conferences         \$7,000.00         \$14,500.00         \$7,500.00         107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$0.00         0.00           538.461         M&R - Auto,Truck         \$12,000.00         \$13,300.00         \$300.00         2.31           538.462         M&R - Buildings         \$115,800.00         \$15,000.00         (\$2,000.00)         (\$5.06)           538.463         M&R - Canals         \$135,000.00         \$15,000.00         \$0.00         0.00           538.465         M&R - Pumps, Engines         \$99,000.00         \$32,200.00         (\$2,800.00)         (\$8.00)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (\$6.67)           538.500 </td <td>538.310</td> <td>Engineering</td> <td>\$30,000.00</td> <td>\$30,000.00</td> <td>\$0.00</td> <td>0.00</td>	538.310	Engineering	\$30,000.00	\$30,000.00	\$0.00	0.00
538.340         Independent services         \$9,000.00         \$4,400.00         (\$4,600.00)         121.00           538.350         IT/Security         \$5,000.00         \$11,100.00         \$6,100.00         122.00           538.400         Travel & Conferences         \$7,000.00         \$14,500.00         \$7,500.00         107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$0.00         0.00           538.432         Electric         \$13,000.00         \$13,300.00         \$300.00         2.31           538.461         M&R - Auto,Truck         \$12,000.00         \$10,000.00         \$2,000.00)         \$16.67)           538.462         M&R - Buildings         \$15,800.00         \$135,000.00         \$0.00         0.00           538.463         M&R - Canals         \$135,000.00         \$32,200.00         \$2,800.00)         \$6.60           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         \$2,800.00)         \$6.67)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         \$1,700.00)         \$6.67)           538.500 <td>538.311</td> <td>Legal &amp; Professional</td> <td>\$76,200.00</td> <td>\$76,200.00</td> <td>\$0.00</td> <td>0.00</td>	538.311	Legal & Professional	\$76,200.00	\$76,200.00	\$0.00	0.00
538.350         IT/Security         \$5,000.00         \$11,100.00         \$6,100.00         122.00           538.400         Travel & Conferences         \$7,000.00         \$14,500.00         \$7,500.00         107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$0.00         0.00           538.462         Electric         \$13,000.00         \$13,300.00         \$300.00         2.31           538.462         M&R - Auto,Truck         \$12,000.00         \$10,000.00         \$2,000.00)         (16.67)           538.463         M&R - Buildings         \$15,800.00         \$15,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         \$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$32,200.00         \$90.00         (9.91)           538.466         M&R - Padios         \$3,000.00         \$1,300.00         \$1,700.00         \$6.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         \$80.00.00         \$0.00           538.500         B	538.320	Audit	\$18,000.00	\$20,000.00	\$2,000.00	11.11
538.400         Travel & Conferences         \$7,000.00         \$14,500.00         \$7,500.00         107.14           538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$0.00         0.00           538.432         Electric         \$13,000.00         \$13,300.00         \$300.00         2.31           538.461         M&R - Auto,Truck         \$12,000.00         \$10,000.00         \$2,000.00)         (16.67)           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         \$0.00         0.00           538.463         M&R - Canals         \$135,000.00         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         \$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         \$90.00         (9.91)           538.466         M&R - Yards         \$2,000.00         \$1,300.00         \$1,700.00         \$6.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         \$800.00         \$0.00           538.500         Bank C	538.340	Independent services	\$9,000.00	\$4,400.00	(\$4,600.00)	(51.11)
538.410         Telephone/Cellphone Expenses         \$6,000.00         \$6,300.00         \$300.00         5.00           538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$0.00         0.00           538.432         Electric         \$13,000.00         \$13,300.00         \$300.00         2.31           538.461         M&R - Auto, Truck         \$12,000.00         \$10,000.00         (\$2,000.00)         (16.67)           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         \$0.00         0.00           538.463         M&R - Canals         \$135,000.00         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Padios         \$3,000.00         \$1,300.00         (\$1,700.00)         (\$6.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.521         Auto - Fuel	538.350	IT/Security	\$5,000.00	\$11,100.00	\$6,100.00	122.00
538.431         Water & Sewer         \$2,500.00         \$2,500.00         \$0.00         0.00           538.432         Electric         \$13,000.00         \$13,300.00         \$300.00         2.31           538.461         M&R - Auto, Truck         \$12,000.00         \$10,000.00         (\$2,000.00)         (16.67)           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         (\$800.00)         (5.06)           538.463         M&R - Canals         \$135,000.00         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Yards         \$2,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.500         Bank Charges         \$300.00         \$1,500.00         \$500.00         50.00           538.510         Office Supplies         \$8,000.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural	538.400	Travel & Conferences	\$7,000.00	\$14,500.00	\$7,500.00	107.14
538.432         Electric         \$13,000.00         \$13,300.00         \$300.00         2.31           538.461         M&R - Auto, Truck         \$12,000.00         \$10,000.00         (\$2,000.00)         (16.67)           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         (\$800.00)         (5.06)           538.463         M&R - Canals         \$135,000.00         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$0.00         50.00           538.510         Office Supplies         \$8,000.00         \$0.00         \$0.00         6.77           538.521         Auto - Fuel,Oil         \$19,200.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Suppl	538.410	Telephone/Cellphone Expenses	\$6,000.00	\$6,300.00	\$300.00	5.00
538.461         M&R - Auto, Truck         \$12,000.00         \$10,000.00         (\$2,000.00)         (16.67)           538.462         M&R - Buildings         \$15,800.00         \$15,000.00         (\$800.00)         (5.06)           538.463         M&R - Canals         \$135,000.00         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$0.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.525         Unifor	538.431	Water & Sewer	\$2,500.00	\$2,500.00	\$0.00	0.00
538.462         M&R - Buildings         \$15,800.00         \$15,000.00         (\$800.00)         (5.06)           538.463         M&R - Canals         \$135,000.00         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$500.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$20,500.00         \$1,300.00         6.77           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE	538.432	Electric	\$13,000.00	\$13,300.00	\$300.00	2.31
538.463         M&R - Canals         \$135,000.00         \$0.00         0.00           538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$500.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         \$400.00         N/A           538.545         Books,Subscriptions,Manuals         \$0.00	538.461	M&R - Auto,Truck	\$12,000.00	\$10,000.00	(\$2,000.00)	(16.67)
538.464         M&R - Equipment         \$35,000.00         \$32,200.00         (\$2,800.00)         (8.00)           538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$500.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$4,000.00         \$40.00         N/A           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expend	538.462	M&R - Buildings	\$15,800.00	\$15,000.00	(\$800.00)	(5.06)
538.465         M&R - Pumps, Engines         \$99,000.00         \$98,100.00         (\$900.00)         (0.91)           538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$500.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         (\$400.00)         N/A           538.545         Books,Subscriptions,Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures	538.463	M&R - Canals	\$135,000.00	\$135,000.00	\$0.00	0.00
538.466         M&R - Radios         \$3,000.00         \$1,300.00         (\$1,700.00)         (56.67)           538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$500.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         (\$400.00)         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.464	M&R - Equipment	\$35,000.00	\$32,200.00	(\$2,800.00)	(8.00)
538.467         M&R - Yards         \$2,000.00         \$1,200.00         (\$800.00)         (40.00)           538.492         Advertising         \$1,000.00         \$1,500.00         \$500.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         (\$400.00)         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         (\$500.00)         (12.50)           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.465	M&R - Pumps, Engines	\$99,000.00	\$98,100.00	(\$900.00)	(0.91)
538.492         Advertising         \$1,000.00         \$1,500.00         \$500.00         50.00           538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         \$400.00         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         \$500.00         (12.50)           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         \$58,200.00         (15.40)	538.466	M&R - Radios	\$3,000.00		(\$1,700.00)	(56.67)
538.500         Bank Charges         \$300.00         \$300.00         \$0.00         0.00           538.510         Office Supplies         \$8,000.00         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         \$400.00         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         \$500.00         (12.50)           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.467	M&R - Yards	\$2,000.00	\$1,200.00	(\$800.00)	(40.00)
538.510         Office Supplies         \$8,000.00         \$0.00         0.00           538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         \$400.00         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         \$500.00         (12.50)           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/O!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.492	Advertising	\$1,000.00	\$1,500.00	\$500.00	50.00
538.521         Auto - Fuel,Oil         \$19,200.00         \$20,500.00         \$1,300.00         6.77           538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         (\$400.00)         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         (\$500.00)         (12.50)           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.500	Bank Charges	\$300.00	\$300.00	\$0.00	0.00
538.522         LP/Natural Gas         \$25,000.00         \$35,000.00         \$10,000.00         40.00           538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         (\$400.00)         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         (\$500.00)         (12.50)           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.510	Office Supplies	\$8,000.00	\$8,000.00	\$0.00	0.00
538.523         Shop Supplies         \$3,500.00         \$3,500.00         \$0.00         0.00           538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         (\$400.00)         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         (\$500.00)         (12.50)           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.521	Auto - Fuel,Oil	\$19,200.00	\$20,500.00	\$1,300.00	6.77
538.525         Uniforms/Shoes/PPE         \$4,400.00         \$4,000.00         (\$400.00)         N/A           538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         (\$500.00)         (12.50)           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.522		\$25,000.00	\$35,000.00	\$10,000.00	40.00
538.540         Dues, Licenses, Certifications         \$4,000.00         \$3,500.00         (\$500.00)         (12.50)           538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.523		\$3,500.00	\$3,500.00		0.00
538.545         Books, Subscriptions, Manuals         \$0.00         \$100.00         \$100.00         #DIV/0!           538.640         Capital Expenditures         \$378,000.00         \$319,800.00         (\$58,200.00)         (15.40)	538.525	Uniforms/Shoes/PPE	\$4,400.00	\$4,000.00	(\$400.00)	N/A
538.640 Capital Expenditures \$378,000.00 \$319,800.00 (\$58,200.00) (15.40)	538.540	Dues, Licenses, Certifications			(\$500.00)	(12.50)
	538.640					

TOTALS \$1,729,200.00 \$1,775,500.00 \$46,300.00 2.68

OLD PLANTATION WATER CONTROL DISTRICT TENTATIVE REVENUE BUDGET FOR FY2023/2024 **EXHIBIT 'A'** 

ACCT. NO.	DESCRIPTION	Current FY2023 BUDGET	Current Proposed FY2023 BUDGET FY2024 BUDGET	NET CHG	% CHG
329.000	PERMITS AND LICENSES	\$30,000.00	\$30,000.00	\$0.00	0.00
343.900	AQUATIC WEED CONTROL	\$40,000.00	\$30,000.00		(25.00)
361.100	INTEREST INCOME - SBA	\$1,500.00	\$90,000.00	\$88,500.00	5,900.00
361.200	INTEREST INCOME - OTHER SOURCES	\$0.00	\$0.00		0.00
362.000	RENTS AND LEASES	\$56,998.00	\$58,100.00		1.93
363.100	FLOOD CONTROL NON-AD VALOREM TAXES	\$1,162,030.00	\$1,187,250.00		2.17
364.000	SALE OF FIXED ASSETS	\$0.00	\$0.00		0.00
369.000	MISCELLANEOUS REVENUE	\$500.00	\$500.00		0.00
389.900	PRIOR YEARS SURPLUS	\$438,172.00	\$379,650.00		(13.36)
	TOTALS	\$1,729,200.00	\$1,775,500.00		2.68
	FY2024 EXPENSE BUDGET =		\$1,775,500.00		
	FY2024 PROPOSED REVENUE EXCLUDING TAX REVENUE = FY2024 REQUIRED TAX REVENUE TO BALANCE BUDGET (96%) =	= (96%) =	\$588,250.00 \$1,187,250.00		
	FY2024 REQUIRED TOTAL ASSESSMENT VALUE (100%) =		\$1,234,740.00		
	יייאטריטן ארוארן) – ייייטריטן ארואר ארואראטר (אטאין טררא ואוואו) –	17191) 1	0000.00		
	FY2024 proposed non-ad valorem assessment (BCPA TRIM) =  FY2023 ASSESSMENT =	PA TRIM) =	<b>\$205.62</b> \$200 50		

# 5 Year History

FY2024 NET ASSESSMENT INCREASE =

\$5.03

FY2020 ASSESSMENT = \$173.96 \$15.61/AC INCREASE

FY2021 ASSESSMENT = \$180.49 \$6.53/AC INCREASE

FY2022 ASSESSMENT = \$180.49 \$0/AC INCREASE

FY2023 ASSESSMENT = \$200.59/A \$20.10/AC INCREASE

FY2024 TENTATIVE ASSESSMENT = \$205.62 \$5.03/AC INCREASE

### **EXHIBIT 'B'**

## OLD PLANTATION WATER CONTROL DISTRICT TENTATIVE ASSESSMENT RATE FOR FY2023/2024 JULY 11, 2023

### FY2023/2024 TENTATIVE

EXPENSE BUDGET =	\$1,775,500.00
FY2023 REVENUE EXCLUDING TAX REVENUE =	\$588,250.00
FY2023 REQUIRED TAX REVENUE TO BALANCE BUDGET =	\$1,187,250.00
FY2023 REQUIRED TOTAL ASSESSMENT VALUE	
=	\$1,234,740.00
FY2023 TOTAL ASSESSMENT ACREAGE =	6005.00

#### **FY2024 TENTATIVE NON-AD VALOREM**

ASSESSMENT=	\$205.62
FY2023 ASSESSMENT =	\$200.59
FY2023 NET ASSESSMENT INCREASE =	\$5.03

### **5 YEAR HISTORY**

FY2020 ASSESSMENT = \$173.96

FY2021 ASSESSMENT = \$180.49

FY2022 ASSESSMENT = \$180.49

FY2023 ASSESSMENT = \$200.59

FY2024 TENTATIVE ASSESSMENT = \$205.62