

OLD PLANTATION WATER CONTROL DISTRICT  
RESOLUTION NO. 2023-03

RESOLUTION OF THE OLD PLANTATION WATER CONTROL DISTRICT APPROVING THE TENTATIVE BUDGET OF THE OLD PLANTATION WATER CONTROL DISTRICT FOR FISCAL YEAR 2023/2024; APPROVING THE TENTATIVE NON-AD VALOREM ASSESSMENT RATE FOR ASSESSMENT OF REAL PROPERTY WITHIN THE BOUNDARIES OF THE DISTRICT FOR FISCAL YEAR 2023/2024; PROVIDING FOR A PUBLIC HEARING ON THE BUDGET AND ASSESSMENT RATE AS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Old Plantation Water Control District, an independent special district for water control pursuant to Chapter 298, Laws of the State of Florida (hereinafter referred to as "District") is charged with the responsibility of maintaining canals and other facilities within the area of its jurisdiction in Broward County, Florida; and

WHEREAS, the tentative budget for fiscal year 2023/2024 prepared by the District's Superintendent, a copy of which is attached hereto as Exhibit "A" has been submitted to the District Board of Supervisors for approval; and

WHEREAS, the tentative non-ad valorem assessment rate for assessment of real property lying within the boundaries of the District for fiscal year 2023/2024 prepared by the District's Superintendent, a copy of which is attached hereto as Exhibit "B" has been submitted to the District Board of Supervisors for approval; and

WHEREAS, a public meeting was held at the offices of the Old Plantation Water Control District, located at 8800 North New River Canal Road, Plantation, Florida 33324 at 6:00 P.M. on Tuesday, July 11, 2023, for the purpose of approving the tentative budget and approving the tentative non-ad valorem assessment rate for the fiscal year 2023/2024;

WHEREAS, members of the public were able to attend the public meeting by teleconference or in person at the offices of the Old Plantation Water Control District, located at 8800 North New River Canal Road, Plantation, Florida 33324 at 6:00 P.M. on Tuesday, July 11, 2023;

NOW, THEREFORE, be it resolved by the Board of Supervisors of the Old Plantation Water Control District in meeting assembled, that:

1. The District's tentative budget as submitted to the Board of Supervisors of the Old Plantation Water Control District for the fiscal year 2023/2024, a copy of which is attached hereto as Exhibit "A" is approved as proposed.

2. The tentative non-ad valorem assessment rate for assessment of real property lying within the boundaries of the District for fiscal year 2023/2024 as stated in Exhibit "B" to this Resolution is approved as proposed.

3. A public hearing shall be held on the budget as approved and on the non-ad valorem assessment rate as approved on Thursday, September 14, 2023, at 6:00 P.M. at 8800 North New River Canal Road, Plantation, Florida 33324.

4. The District's Superintendent or attorney shall prepare a notice of the September 14, 2023 public hearing on the budget and assessment rate for fiscal year 2023/2024, which shall be published in a newspaper of general circulation in Broward County, Florida, once a week for two (2) consecutive weeks providing that the second publication shall be not less than seven (7) days after the first publication and further providing that the second publication shall be seven (7) or more days prior to the public hearing.

5. The notice of public hearing on the budget and assessment rate shall be directed to all landowners of the District, shall state the purpose of the public hearing, and shall contain a designation of the date, time and place of the public hearing at which time the Board of Supervisors shall hear all objections to the budget as approved and assessment rate as approved and make changes as the Board deems necessary.

6. At the conclusion of the public hearing to be held on September 14, 2023, the Board of Supervisors shall, by resolution, adopt a budget as finally approved by the Board and by separate Resolution adopt the non-ad valorem assessment rate as finally approved by the Board.

7. If any one or more of the covenants, agreements or provisions of this Resolution or the Exhibits attached hereto shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited, or against public policy, or shall for any reason whatsoever be held invalid, then such covenants, agreements or provisions shall be null and void and shall be separate from the remaining covenants, agreements or provisions and shall no way affect the validity of all other provisions of this Resolution or the Exhibits attached hereto.

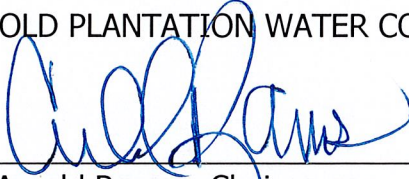
WHEREAS, this Resolution shall take effect immediately upon its adoption.

IN WITNESS WHEREOF, the Chairperson of the Board of Supervisors of the District has hereunto set his hand and the Secretary of the Board of Supervisors of the District has caused to be set its seal.


ADOPTED and DATED the 11th day of July, 2023.

OLD PLANTATION WATER CONTROL DISTRICT

(SEAL)

By:   
Arnold Ramos, Chairperson

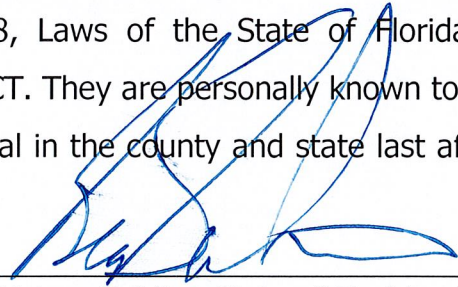
Attest:

  
Dianna Hopkins, Secretary

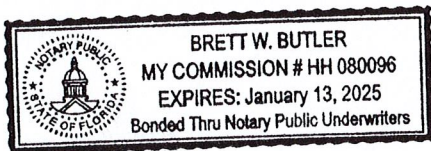
STATE OF FLORIDA            )  
  )  
COUNTY OF BROWARD        )

The foregoing Resolution No. ~~2023-03~~ was acknowledged before me this 11th day of July, 2023, by ARNOLD RAMOS and DIANNA HOPKINS, as Chairperson and Secretary, respectively of the OLD PLANTATION WATER CONTROL DISTRICT, an independent special district for water control pursuant to Chapter 298, Laws of the State of Florida, on behalf of OLD PLANTATION WATER CONTROL DISTRICT. They are personally known to me.

WITNESS my hand and official seal in the county and state last aforesaid this 11th day of July, 2023.

  
Notary Public - State of Florida at Large

[NOTARY SEAL OR STAMP]



**EXHIBIT 'A'**

**OLD PLANTATION WATER CONTROL DISTRICT TENTATIVE EXPENSE BUDGET FOR FY2023/2024**

Acct. No.	Description	Current	Proposed	Net Change	% Change
		FY2023	FY2024		
538.120	Employee Payroll	\$479,000.00	\$495,300.00	\$16,300.00	3.40
538.125	Board Member Payroll	\$0.00	\$10,800.00	\$10,800.00	#DIV/0!
538.150	Compensation Unused Accruals	\$9,800.00	\$10,400.00	\$600.00	6.12
538.130	Payroll - Taxable Fringe Benefits	\$1,900.00	\$2,200.00	\$300.00	15.79
538.200	Tax - Medicare	\$7,000.00	\$7,400.00	\$400.00	5.71
538.210	Tax - Social Security	\$29,700.00	\$31,400.00	\$1,700.00	5.72
538.220	Tax-Retirement	\$101,700.00	\$118,300.00	\$16,600.00	16.32
538.227	BCPA - Assessment Collection Svc	\$20,000.00	\$21,000.00	\$1,000.00	5.00
538.230	Insurance - Health & Life	\$101,500.00	\$121,900.00	\$20,400.00	20.10
538.240	Insurance - Worker's Compensation	\$6,900.00	\$7,900.00	\$1,000.00	14.49
538.250	Unemployment Compensation	\$1,000.00	\$1,000.00	\$0.00	0.00
538.260	Insurance - General Liability	\$58,800.00	\$80,600.00	\$21,800.00	37.07
538.310	Engineering	\$30,000.00	\$30,000.00	\$0.00	0.00
538.311	Legal & Professional	\$76,200.00	\$76,200.00	\$0.00	0.00
538.320	Audit	\$18,000.00	\$20,000.00	\$2,000.00	11.11
538.340	Independent services	\$9,000.00	\$4,400.00	(\$4,600.00)	(51.11)
538.350	IT/Security	\$5,000.00	\$11,100.00	\$6,100.00	122.00
538.400	Travel & Conferences	\$7,000.00	\$14,500.00	\$7,500.00	107.14
538.410	Telephone/Cellphone Expenses	\$6,000.00	\$6,300.00	\$300.00	5.00
538.431	Water & Sewer	\$2,500.00	\$2,500.00	\$0.00	0.00
538.432	Electric	\$13,000.00	\$13,300.00	\$300.00	2.31
538.461	M&R - Auto,Truck	\$12,000.00	\$10,000.00	(\$2,000.00)	(16.67)
538.462	M&R - Buildings	\$15,800.00	\$15,000.00	(\$800.00)	(5.06)
538.463	M&R - Canals	\$135,000.00	\$135,000.00	\$0.00	0.00
538.464	M&R - Equipment	\$35,000.00	\$32,200.00	(\$2,800.00)	(8.00)
538.465	M&R - Pumps, Engines	\$99,000.00	\$98,100.00	(\$900.00)	(0.91)
538.466	M&R - Radios	\$3,000.00	\$1,300.00	(\$1,700.00)	(56.67)
538.467	M&R - Yards	\$2,000.00	\$1,200.00	(\$800.00)	(40.00)
538.492	Advertising	\$1,000.00	\$1,500.00	\$500.00	50.00
538.500	Bank Charges	\$300.00	\$300.00	\$0.00	0.00
538.510	Office Supplies	\$8,000.00	\$8,000.00	\$0.00	0.00
538.521	Auto - Fuel,Oil	\$19,200.00	\$20,500.00	\$1,300.00	6.77
538.522	LP/Natural Gas	\$25,000.00	\$35,000.00	\$10,000.00	40.00
538.523	Shop Supplies	\$3,500.00	\$3,500.00	\$0.00	0.00
538.525	Uniforms/Shoes/PPE	\$4,400.00	\$4,000.00	(\$400.00)	N/A
538.540	Dues, Licenses, Certifications	\$4,000.00	\$3,500.00	(\$500.00)	(12.50)
538.545	Books,Subscriptions,Manuals	\$0.00	\$100.00	\$100.00	#DIV/0!
538.640	Capital Expenditures	\$378,000.00	\$319,800.00	(\$58,200.00)	(15.40)
<b>TOTALS</b>		<b>\$1,729,200.00</b>	<b>\$1,775,500.00</b>	<b>\$46,300.00</b>	<b>2.68</b>

**EXHIBIT 'A'**

**OLD PLANTATION WATER CONTROL DISTRICT TENTATIVE REVENUE BUDGET FOR FY2023/2024**

ACCT. NO.	DESCRIPTION	Current FY2023 BUDGET	Proposed FY2024 BUDGET	NET CHG	% CHG
329.000	PERMITS AND LICENSES	\$30,000.00	\$30,000.00	\$0.00	0.00
343.900	AQUATIC WEED CONTROL	\$40,000.00	\$30,000.00	<b>(\$10,000.00)</b>	<b>(25.00)</b>
361.100	INTEREST INCOME - SBA	\$1,500.00	\$90,000.00	\$88,500.00	5,900.00
361.200	INTEREST INCOME - OTHER SOURCES	\$0.00	\$0.00	\$0.00	0.00
362.000	RENTS AND LEASES	\$56,998.00	\$58,100.00	\$1,102.00	1.93
363.100	FLOOD CONTROL NON-AD VALOREM TAXES	\$1,162,030.00	\$1,187,250.00	\$25,220.00	2.17
364.000	SALE OF FIXED ASSETS	\$0.00	\$0.00	\$0.00	0.00
369.000	MISCELLANEOUS REVENUE	\$500.00	\$500.00	\$0.00	0.00
389.900	PRIOR YEARS SURPLUS	\$438,172.00	\$379,650.00	<b>(\$58,522.00)</b>	<b>(13.36)</b>
	<b>TOTALS</b>	<b>\$1,729,200.00</b>	<b>\$1,775,500.00</b>	<b>\$46,300.00</b>	<b>2.68</b>

FY2024 EXPENSE BUDGET = \$1,775,500.00

FY2024 PROPOSED REVENUE EXCLUDING TAX REVENUE = \$588,250.00

FY2024 REQUIRED TAX REVENUE TO BALANCE BUDGET (96%) = \$1,187,250.00

FY2024 REQUIRED TOTAL ASSESSMENT VALUE (100%) = \$1,234,740.00

FY2024 TOTAL ASSESSMENT ACREAGE (2024 BCPA TRIM) = 6005.00

**FY2024 proposed non-ad valorem assessment (BCPA TRIM) = \$205.62**

FY2023 ASSESSMENT = \$200.59

**FY2024 NET ASSESSMENT INCREASE = \$5.03**

**5 Year History**

FY2020 ASSESSMENT = \$173.96 \$15.61/AC INCREASE

FY2021 ASSESSMENT = \$180.49 \$6.53/AC INCREASE

FY2022 ASSESSMENT = \$180.49 \$0/AC INCREASE

FY2023 ASSESSMENT = \$200.59/A \$20.10/AC INCREASE

**FY2024 TENTATIVE ASSESSMENT = \$205.62 \$5.03/AC INCREASE**

**EXHIBIT 'B'**

**OLD PLANTATION WATER CONTROL DISTRICT  
TENTATIVE ASSESSMENT RATE FOR FY2023/2024**

**JULY 11, 2023**

FY2023/2024 TENTATIVE	
EXPENSE BUDGET =	\$1,775,500.00
FY2023 REVENUE EXCLUDING TAX REVENUE =	\$588,250.00
FY2023 REQUIRED TAX REVENUE TO BALANCE BUDGET =	\$1,187,250.00
FY2023 REQUIRED TOTAL ASSESSMENT VALUE	
=	\$1,234,740.00
FY2023 TOTAL ASSESSMENT ACREAGE =	6005.00
<b>FY2024 TENTATIVE NON-AD VALOREM</b>	
<b>ASSESSMENT=</b>	<b>\$205.62</b>
<b>FY2023 ASSESSMENT =</b>	<b>\$200.59</b>
<b>FY2023 NET ASSESSMENT INCREASE =</b>	<b>\$5.03</b>

**5 YEAR HISTORY**

FY2020 ASSESSMENT =	\$173.96
FY2021 ASSESSMENT =	\$180.49
FY2022 ASSESSMENT =	\$180.49
FY2023 ASSESSMENT =	\$200.59
FY2024 TENTATIVE ASSESSMENT =	\$205.62